

**RJM-10**

Form Rev 04/06/2000

**COMMUNICATIONS COST SUMMARY**

YOUR STATE		BUDGET YEAR			
		FY 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	EQUIPMENT PURCHASED				
2	EQUIPMENT LEASED				
3	BASIC SERVICE				
4	LONG DISTANCE				
5	COURIER SERVICE				
6	COMMUNICATIONS REPAIR				
7					
8	OTHER (LIST BELOW)				
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT COMMUNICATIONS COSTS				
26					
27					
28	ITEMIZE COMMUNICATIONS ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL COMMUNICATIONS ENHANCEMENTS			\$0	\$0
37					
38	TOTAL COMMUNICATIONS REQUIREMENTS	\$0	\$0	\$0	\$0

RJM-11					
Form Rev 03/24/2000					
FACILITY COST SUMMARY					
YOUR STATE		BUDGET YEAR			
		FY 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	STATE OWNED BUILDINGS				
2	PRIVATELY OWNED BUILDINGS				
3	MAINTENANCE AND REPAIR				
4	BUILDING MAINTENANCE (P&I)				
5					
6					
7	OTHER (LIST BELOW)				
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT FACILITY COSTS				
26					
27					
28	ITEMIZE FACILITY ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL FACILITY ENHANCEMENTS			\$0	\$0
37					
38	TOTAL FACILITY REQUIREMENTS	\$0	\$0	\$0	\$0

## RJM-12

Form Rev 03/24/2000

## COMPUTER SERVICE COST SUMMARY

YOUR STATE		BUDGET YEAR			
		FY 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	EQUIPMENT PURCHASES				
2	EQUIPMENT LEASED				
3	SERVICE CHARGES-SYSTEM				
4	COMPUTER MAINTENANCE AGREEMENTS				
5	SOFTWARE PURCHASED				
6	SOFTWARE LEASED				
7					
8	OTHER (LIST BELOW)				
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT COMPUTER SERVICE COSTS				
26					
27					
28	ITEMIZE COMPUTER SERVICE ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL COMPUTER SERVICE ENHANCEMENTS			\$0	\$0
37					
38	TOTAL COMPUTER SERVICE REQUIREMENTS	\$0	\$0	\$0	\$0

**RJM-13**

Form Rev 03/24/2000

**TRAVEL COST SUMMARY**

YOUR STATE		BUDGET FY 2002			
		FY 1999 PREVIOUS FISCAL YEAR 1	FY 2000 CURRENT FISCAL YEAR 2	FY 2001 NEXT FISCAL YEAR 3	FY 2002 REQUEST FISCAL YEAR 4
1	IN STATE TRAVEL				
2	OUT OF STATE TRAVEL				
3	VEHICLES PURCHASES				
4	VEHICLES LEASED				
5	VEHICLE MAINTENANCE				
6	FUEL				
7	CONFERENCE CHARGES				
8					
9	OTHER (LIST BELOW)				
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT TRAVEL COSTS				
26					
27					
28	ITEMIZE TRAVEL ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL TRAVEL ENHANCEMENTS			\$0	\$0
37					
38	TOTAL TRAVEL REQUIREMENTS	\$0	\$0	\$0	\$0

**RJM-14**

Form Rev 03/24/2000

**OFFICE EQUIPMENT (NON ADP) COST SUMMARY**

YOUR STATE		BUDGET YEAR			
		FY 2002			
		FY 1999 PREVIOUS FISCAL YEAR	FY 2000 CURRENT FISCAL YEAR	FY 2001 NEXT FISCAL YEAR	FY 2002 REQUEST FISCAL YEAR
		1	2	3	4
1	FURNITURE AND FIXTURES				
2	POSTAGE EQUIPMENT				
3	EQUIPMENT LEASED/RENTAL				
4	MAINTENANCE AGREEMENTS				
5					
6					
7	OTHER (LIST BELOW)				
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT OFFICE EQUIPMENT				
26					
27					
28	ITEMIZE OFFICE EQUIPMENT ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL OFFICE EQUIPMENT			\$0	\$0
37					
38	TOTAL OFFICE EQUIPMENT	\$0	\$0	\$0	\$0

RJM-15					
Form Rev 03/24/2000					
SUPPLY COST SUMMARY					
YOUR STATE		BUDGET			
		FY 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	OFFICE SUPPLIES				
2	PRINTING				
3	ADP				
4	JANITORIAL				
5					
6					
7	OTHER (LIST BELOW)				
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT SUPPLY COSTS				
26					
27					
28	ITEMIZE SUPPLY ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL SUPPLY ENHANCEMENTS			\$0	\$0
37					
38	TOTAL SUPPLY REQUIREMENTS	\$0	\$0	\$0	\$0

## RJM-16

Form Rev 03/24/2000

## UTILITY COST SUMMARY

YOUR STATE		BUDGET FY 2002			
		FY 1999 PREVIOUS FISCAL YEAR	FY 2000 CURRENT FISCAL YEAR	FY 2001 NEXT FISCAL YEAR	FY 2002 REQUEST FISCAL YEAR
		1	2	3	4
1	GAS				
2	ELECTRICITY				
3	WATER				
4					
5					
6	OTHER (LIST BELOW)				
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT UTILITY COSTS				
26					
27					
28	ITEMIZE UTILITY ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL UTILITY ENHANCEMENTS			\$0	\$0
37					
38	TOTAL UTILITY REQUIREMENTS	\$0	\$0	\$0	\$0

RJM-17					
PERSONAL SERVICE CONTRACT COST SUMMARY					
	YOUR STATE	BUDGET YEAR			
		FY 2002			
			FY 1999	FY 2000	FY 2001
			PREVIOUS	CURRENT	NEXT
		CODE	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		1	2	3	4
1	PROGRAMMERS				
2	DATA ENTRY				
3	TRAINING				
4	MICROFILM				
5	LEGAL SERVICES				
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT PS CONTRACT COSTS				
26					
27					
28	ITEMIZE PS CONTRACT ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL PS CONTRACT				\$0
37					
38	TOTAL PS CONTRACT		\$0	\$0	\$0



RJM-18					
Form Rev 03/24/2000					
MISCELLANEOUS COST SUMMARY					
YOUR STATE		BUDGET			
		FY 2002			
		FY 1999	FY 2000	FY 2001	FY 2002
		PREVIOUS	CURRENT	NEXT	REQUEST
		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
(LIST BELOW)		1	2	3	4
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25	AGENCY INDIRECT MISCELLANEOUS				
26					
27					
28	ITEMIZE MISCELLANEOUS ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL MISCELLANEOUS ENHANCEMENTS			\$0	\$0
37					
38	TOTAL MISCELLANEOUS REQUIREMENTS	\$0	\$0	\$0	\$0

**RJM-20**

Form Rev 03/24/2000

**STATE INDIRECT COST SUMMARY**

YOUR STATE		BUDGET YEAR			
		FY 2002			
		FY 1999 PREVIOUS FISCAL YEAR	FY 2000 CURRENT FISCAL YEAR	FY 2001 NEXT FISCAL YEAR	FY 2002 REQUEST FISCAL YEAR
(LIST BELOW)		1	2	3	4
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28	ITEMIZE STATE INDIRECT ENHANCEMENT NEEDS				
29	(EITHER + OR -)				
30	1				
31	2				
32	3				
33	4				
34	5				
35					
36	TOTAL STATE INDIRECT ENHANCEMENTS			\$0	\$0
37					
38	TOTAL STATE INDIRECT REQUIREMENTS	\$0	\$0	\$0	\$0